

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	3,475,905
Annual Unlinked Trips	927,690
Average Weekday Unlinked Trips	3,638
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	500,820
Annual Vehicle Revenue Hours	28,305
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	30
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$477,541

Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$477,541
Local Funds	( 46%)	818,332
State Funds	( 0%)	1,623
Federal Assistance	( 24%)	419,982
Other Funds	( 3%)	49,174

Total Operating Funds Expended \$1,766,652

Sources of Capital Funds Expended

Local funds	( 28%)	\$148,337
State Funds	( 8%)	42,504
Federal Assistance	( 64%)	340,034
Other Funds	( 0%)	0

Total Capital Funds Expended \$530,875

Summary of Operating Expenses

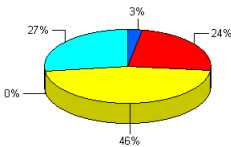
Salary, Wages and Benefits	\$1,465,781
Materials and Supplies	159,598
Purchased Transportation	0
Other Operating Expenses	141,273
Total Operating Expenses	\$1,766,652

Reconciling Cash Expenditures \$0

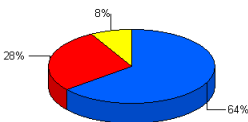
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$479,296	\$0	\$0	\$51,579	\$530,875
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$479,296	\$0	\$0	\$51,579	\$530,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,667,243	\$439,411	\$530,875	3,442,500	465,630	920,040	24,225	0.0	27	6.0	22	4.20	23%
Demand Response	\$99,409	\$38,130	\$0	33,405	35,190	7,650	4,080	N/A	3	8.3	2	N/A	50%

Performance Measures

Service Efficiency

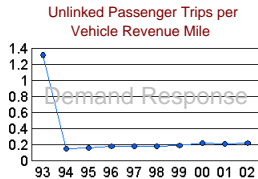
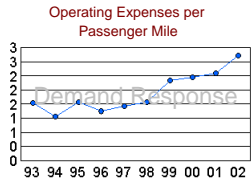
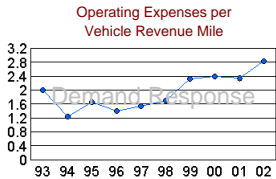
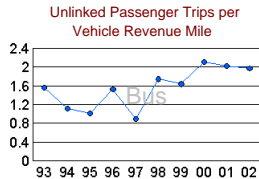
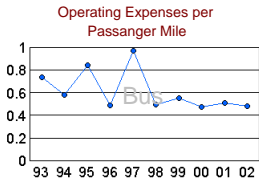
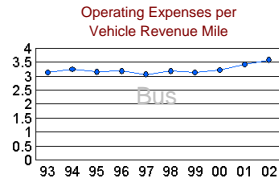
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.58	\$68.82
Demand Response	\$2.82	\$24.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$1.81
Demand Response	\$2.98	\$12.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	37.98
Demand Response	0.22	1.88



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service